

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$4,100,746.60

Central Services \$181,957.87

Total Indirect Expenditures \$181,957.87

DIVIDED BY

+ Instruction \$1,741,994.51

+ Support Services \$1,881,239.85

+ Non-Instructional Services \$261,246.87

+ Facilities \$1,203,045.71

+ Private Non-Profit Schools \$0.00

- Capital Outlay / Equipment / Debt Services / Fines / Penalties \$408,207.81

Total Other Expenditures \$4,679,319.13

3.88

Less 10% Predetermined Rate .38

Indirect Cost for Fiscal Year 2024 3.50