

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$20,721,231.82

Central Services	\$938,684.75
Total Indirect Expenditures	\$938,684.75

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DIVIDED BY

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+ Instruction	\$10,420,332.52
+ Support Services	\$6,517,558.32
+ Non-Instructional Services	\$1,362,727.37
+ Facilities	\$1,478,878.70
+ Private Non-Profit Schools	\$3,050.16
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$512,444.57
Total Other Expenditures	\$19,270,102.50
	4.87
Less 10% Predetermined Rate	.48
Indirect Cost for Fiscal Year 2024	4.39