

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$1,832,002.32

|                             |             |
|-----------------------------|-------------|
| Central Services            | \$81,552.62 |
| Total Indirect Expenditures | \$81,552.62 |

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DIVIDED BY

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|   |                |
|---|----------------|
| + Instruction   | \$1,010,482.82 |
| + Support Services  | \$617,166.52   |
| + Non-Instructional Services  | \$122,800.36   |
| + Facilities  | \$0.00         |
| + Private Non-Profit Schools  | \$0.00         |
| - Capital Outlay / Equipment / Debt<br>Services / Fines / Penalties | \$935.61       |
| Total Other Expenditures  | \$1,749,514.09 |
|   | 4.66           |
| Less 10% Predetermined Rate   | .46            |
| Indirect Cost for Fiscal Year 2024                                  | 4.20           |