

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$5,211,933.38

Central Services \$101,262.85

Total Indirect Expenditures \$101,262.85

DIVIDED BY

+ Instruction \$2,813,145.00

+ Support Services \$1,558,372.59

+ Non-Instructional Services \$327,952.94

+ Facilities \$480,874.58

+ Private Non-Profit Schools \$0.00

- Capital Outlay / Equipment / Debt Services / Fines / Penalties \$546,169.64

Total Other Expenditures \$4,634,175.47

2.18

Less 10% Predetermined Rate .21

Indirect Cost for Fiscal Year 2024 1.97