

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$1,314,972.15

Central Services	\$77,824.93
Total Indirect Expenditures	\$77,824.93

DIVIDED BY

+ Instruction	\$669,366.30
+ Support Services	\$460,789.63
+ Non-Instructional Services	\$106,991.29
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$56,323.68
Total Other Expenditures	\$1,180,823.54
	6.59
Less 10% Predetermined Rate	.65
Indirect Cost for Fiscal Year 2024	5.94