

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$2,570,241.32

Central Services	\$87,376.77
Total Indirect Expenditures	\$87,376.77

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DIVIDED BY

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+ Instruction	\$1,426,634.21
+ Support Services	\$776,734.05
+ Non-Instructional Services	\$274,761.03
+ Facilities	\$4,735.26
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$21,355.80
Total Other Expenditures	<u>\$2,461,508.75</u>
	3.54
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2024	3.19