

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$4,200,730.18

Central Services	\$111,119.24
Total Indirect Expenditures	\$111,119.24

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+ Instruction	\$2,200,101.04
+ Support Services	\$1,509,976.58
+ Non-Instructional Services	\$201,522.56
+ Facilities	\$169,829.04
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$214,591.74
Total Other Expenditures	\$3,866,837.48
	2.87
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2024	2.59