

Oklahoma State Department of Education  
2024 -- OCAS -- Restricted Indirect Cost Rate for Districts  
Based on FY 2022

Total Cost Pool Expenditures: \$6,602,304.48

Central Services	\$187,714.63
Total Indirect Expenditures	\$187,714.63

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DIVIDED BY

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+ Instruction	\$3,476,791.78
+ Support Services	\$2,063,841.49
+ Non-Instructional Services	\$489,863.28
+ Facilities	\$382,500.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$513,997.59
Total Other Expenditures	<u>\$5,898,998.96</u>
	3.18
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2024	2.87