

**Oklahoma State Department of Education**  
**2024 -- OCAS -- Restricted Indirect Cost Rate for Districts**  
 Based on FY 2022

Total Cost Pool Expenditures: \$4,398,208.18

Central Services	\$102,364.61
Total Indirect Expenditures	\$102,364.61

---

DIVIDED BY

---

+ Instruction	\$1,812,233.09
+ Support Services	\$1,737,663.74
+ Non-Instructional Services	\$396,573.43
+ Facilities	\$349,373.31
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$267,406.99
Total Other Expenditures	----- \$4,028,436.58
	2.54
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2024	2.29