

Based on FY 2022

***Pursuant to the LEA Delegation Agreement for Indirect Costs approved by the US Department of Education effective July 1, 2023, the following will be observed. The Indirect Cost Rate will be capped at 10% for districts whose calculated rate exceeds 10%.**

Total Cost Pool Expenditures: \$8,612,863.73

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|-----------------------------|----------------|
| Central Services | \$2,944,088.08 |
| Total Indirect Expenditures | \$2,944,088.08 |

DIVIDED BY

| | |
|--|----------------|
| + Instruction | \$3,039,342.90 |
| + Support Services | \$1,978,829.31 |
| + Non-Instructional Services | \$647,034.83 |
| + Facilities | \$0.00 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$292,886.15 |
| Total Other Expenditures | \$5,372,320.89 |

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|------------------------------------|-------|
| | 54.8 |
| Less 10% Predetermined Rate | 5.48 |
| Indirect Cost for Fiscal Year 2024 | 49.32 |