

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$4,104,158.31

Central Services	\$132,654.23
Total Indirect Expenditures	\$132,654.23

DIVIDED BY

+ Instruction	\$2,186,299.88
+ Support Services	\$1,450,073.44
+ Non-Instructional Services	\$335,130.76
+ Facilities	\$2,627.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$11,369.03
Total Other Expenditures	<u>\$3,962,762.05</u>

	3.34
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2024	3.01