

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$3,365,304.83

Central Services	\$45,409.26
Total Indirect Expenditures	\$45,409.26

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DIVIDED BY

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+ Instruction	\$1,591,311.50
+ Support Services	\$1,309,572.23
+ Non-Instructional Services	\$240,674.04
+ Facilities	\$211,184.38
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$277,655.93
Total Other Expenditures	\$3,075,086.22
	1.47
Less 10% Predetermined Rate	.14
Indirect Cost for Fiscal Year 2024	1.33