

Oklahoma State Department of Education  
2024 -- OCAS -- Restricted Indirect Cost Rate for Districts  
Based on FY 2022

Total Cost Pool Expenditures: \$7,300,731.62

Central Services	\$123,660.43
Total Indirect Expenditures	\$123,660.43

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DIVIDED BY

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+ Instruction	\$2,956,738.12
+ Support Services	\$2,406,771.97
+ Non-Instructional Services	\$324,661.10
+ Facilities	\$1,516,859.60
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$158,160.45
Total Other Expenditures	<u>\$7,046,870.34</u>
	1.75
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2024	1.58