

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$2,587,744.95

Central Services \$26,174.72

Total Indirect Expenditures \$26,174.72

DIVIDED BY

+ Instruction \$1,431,811.35

+ Support Services \$1,004,614.80

+ Non-Instructional Services \$124,932.73

+ Facilities \$0.00

+ Private Non-Profit Schools \$0.00

- Capital Outlay / Equipment / Debt Services / Fines / Penalties \$19,953.23

Total Other Expenditures \$2,541,405.65

1.02

Less 10% Predetermined Rate .1

Indirect Cost for Fiscal Year 2024 0.92