

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$10,085,474.05

Central Services	\$235,030.97
Total Indirect Expenditures	\$235,030.97

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DIVIDED BY

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+ Instruction	\$4,797,285.83
+ Support Services	\$3,050,506.42
+ Non-Instructional Services	\$505,290.52
+ Facilities	\$1,640,865.80
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,909,517.93
Total Other Expenditures	\$8,084,430.64
	2.9
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2024	2.61