

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$12,731,156.66

Central Services	\$190,150.82
Total Indirect Expenditures	\$190,150.82

DIVIDED BY

+ Instruction	\$5,860,261.31
+ Support Services	\$4,854,283.19
+ Non-Instructional Services	\$783,667.09
+ Facilities	\$1,041,583.21
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$106,955.87
Total Other Expenditures	\$12,432,838.93

	1.52
Less 10% Predetermined Rate	.15
Indirect Cost for Fiscal Year 2024	1.37