

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$11,715,132.52

Central Services	\$151,342.49
Total Indirect Expenditures	\$151,342.49

DIVIDED BY

+ Instruction	\$6,210,841.32
+ Support Services	\$4,339,027.02
+ Non-Instructional Services	\$746,243.12
+ Facilities	\$328,334.27
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$611,821.77
Total Other Expenditures	\$11,012,623.96
	1.37
Less 10% Predetermined Rate	.13
Indirect Cost for Fiscal Year 2024	1.24