

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$8,442,445.50

Central Services	\$143,724.35
Total Indirect Expenditures	\$143,724.35

DIVIDED BY

+ Instruction	\$4,759,811.15
+ Support Services	\$3,114,170.66
+ Non-Instructional Services	\$424,739.34
+ Facilities	\$321,148.93
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$271,270.37
Total Other Expenditures	\$8,348,599.71

	1.72
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2024	1.55