

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$42,883,226.22

Central Services \$1,519,735.98

Total Indirect Expenditures \$1,519,735.98

DIVIDED BY

+ Instruction \$21,728,215.83

+ Support Services \$17,184,308.60

+ Non-Instructional Services \$2,112,376.54

+ Facilities \$11,355,236.00

+ Private Non-Profit Schools \$454.07

- Capital Outlay / Equipment / Debt Services / Fines / Penalties \$1,708,950.10

Total Other Expenditures \$50,671,640.94

2.99

Less 10% Predetermined Rate .29

Indirect Cost for Fiscal Year 2024 2.70