

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$4,822,591.13

Central Services	\$117,568.36
Total Indirect Expenditures	\$117,568.36

DIVIDED BY

+ Instruction	\$2,632,143.01
+ Support Services	\$1,691,127.83
+ Non-Instructional Services	\$381,751.93
+ Facilities	\$630,581.15
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$0.00
Total Other Expenditures	\$5,335,603.92

	2.2
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2024	1.98