

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$20,808,314.80

Central Services	\$318,906.18
Total Indirect Expenditures	\$318,906.18

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DIVIDED BY

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+ Instruction	\$10,376,647.06
+ Support Services	\$6,040,138.81
+ Non-Instructional Services	\$901,046.26
+ Facilities	\$3,127,903.35
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$3,139,266.52
Total Other Expenditures	<u>\$17,306,468.96</u>
	1.84
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2024	1.66