

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$2,014,581.75

Central Services	\$111,833.54
Total Indirect Expenditures	\$111,833.54

DIVIDED BY

+ Instruction	\$1,151,082.06
+ Support Services	\$645,795.54
+ Non-Instructional Services	\$105,870.61
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$224,708.47
Total Other Expenditures	<u>\$1,678,039.74</u>
	6.66
Less 10% Predetermined Rate	.66
Indirect Cost for Fiscal Year 2024	6.00