

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$7,882,241.22

Central Services	\$179,828.21
Total Indirect Expenditures	\$179,828.21

DIVIDED BY

+ Instruction	\$5,913,245.40
+ Support Services	\$1,789,167.61
+ Non-Instructional Services	\$0.00
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$0.00
Total Other Expenditures	<u>\$7,702,413.01</u>
	2.33
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2024	2.10