

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$6,166,696.53

Central Services	\$195,258.81
Total Indirect Expenditures	\$195,258.81

DIVIDED BY

+ Instruction	\$3,158,679.66
+ Support Services	\$2,125,787.92
+ Non-Instructional Services	\$353,757.60
+ Facilities	\$319,836.62
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$30,322.41
Total Other Expenditures	\$5,927,739.39
	3.29
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2024	2.97