

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$2,818,047.85

Central Services	\$124,455.17
Total Indirect Expenditures	\$124,455.17

DIVIDED BY

+ Instruction	\$1,576,826.88
+ Support Services	\$931,872.12
+ Non-Instructional Services	\$182,959.68
+ Facilities	\$395,996.37
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$49,861.28
Total Other Expenditures	\$3,037,793.77
	4.09
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2024	3.69