

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$26,450,972.91

Central Services	\$490,120.09
Total Indirect Expenditures	\$490,120.09

DIVIDED BY

+ Instruction	\$13,842,983.08
+ Support Services	\$9,435,870.91
+ Non-Instructional Services	\$1,266,388.30
+ Facilities	\$2,579,809.56
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$370,493.79
Total Other Expenditures	<u>\$26,754,558.06</u>

	1.83
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2024	1.65