

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$4,109,014.26

Central Services	\$80,772.78
Total Indirect Expenditures	\$80,772.78

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DIVIDED BY

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+ Instruction	\$2,309,169.34
+ Support Services	\$1,379,023.36
+ Non-Instructional Services	\$338,048.78
+ Facilities	\$129,619.55
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$173,213.75
Total Other Expenditures	<u>\$3,982,647.28</u>
	2.02
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2024	1.82