

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$5,998,103.50

Central Services	\$235,439.14
Total Indirect Expenditures	\$235,439.14

DIVIDED BY

+ Instruction	\$2,873,018.52
+ Support Services	\$2,396,849.46
+ Non-Instructional Services	\$487,935.53
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$279,912.00
Total Other Expenditures	<u>\$5,477,891.51</u>
	4.29
Less 10% Predetermined Rate	.42
Indirect Cost for Fiscal Year 2024	3.87