

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$9,360,808.07

Central Services	\$160,362.62
Total Indirect Expenditures	\$160,362.62

DIVIDED BY

+ Instruction	\$4,701,738.79
+ Support Services	\$3,993,762.47
+ Non-Instructional Services	\$495,694.19
+ Facilities	\$9,250.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$560,331.90
Total Other Expenditures	\$8,640,113.55
	1.85
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2024	1.67