

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$3,732,336.67

Central Services	\$112,846.59
Total Indirect Expenditures	\$112,846.59

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DIVIDED BY

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+ Instruction	\$2,061,960.02
+ Support Services	\$1,122,858.96
+ Non-Instructional Services	\$433,071.10
+ Facilities	\$20,920.79
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$223,019.00
Total Other Expenditures	\$3,415,791.87
	3.3
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2024	2.97