

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$5,888,615.11

Central Services	\$154,384.22
Total Indirect Expenditures	\$154,384.22

DIVIDED BY

+ Instruction	\$2,701,458.81
+ Support Services	\$2,063,075.54
+ Non-Instructional Services	\$404,262.66
+ Facilities	\$559,921.60
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$558,120.13
Total Other Expenditures	\$5,170,598.48
	2.98
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2024	2.69