

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$10,558,590.87

Central Services	\$186,159.79
Total Indirect Expenditures	\$186,159.79

DIVIDED BY

+ Instruction	\$5,747,384.67
+ Support Services	\$3,136,427.39
+ Non-Instructional Services	\$511,873.98
+ Facilities	\$976,720.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,035,808.76
Total Other Expenditures	\$9,336,597.28
	1.99
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2024	1.80