

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$4,344,480.55

Central Services	\$157,218.68
Total Indirect Expenditures	\$157,218.68

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DIVIDED BY

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+ Instruction	\$2,605,669.05
+ Support Services	\$1,436,341.28
+ Non-Instructional Services	\$145,251.54
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$153,771.50
Total Other Expenditures	<u>\$4,033,490.37</u>
	3.89
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2024	3.51