

Oklahoma State Department of Education
2024 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2022

Total Cost Pool Expenditures: \$162,041,147.03

Central Services	\$10,322,440.41
Total Indirect Expenditures	\$10,322,440.41

DIVIDED BY

+ Instruction	\$77,922,873.79
+ Support Services	\$55,832,289.39
+ Non-Instructional Services	\$16,827,738.16
+ Facilities	\$16,348,733.27
+ Private Non-Profit Schools	\$0.50
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,597,899.42
Total Other Expenditures	<u>\$165,333,735.69</u>

	6.24
Less 10% Predetermined Rate	.62
Indirect Cost for Fiscal Year 2024	5.62