

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$33,048,383.31

Central Services	\$1,076,715.91
Total Indirect Expenditures	\$1,076,715.91

DIVIDED BY

+ Instruction	\$15,827,635.21
+ Support Services	\$10,176,325.87
+ Non-Instructional Services	\$1,679,660.68
+ Facilities	\$4,247,999.44
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$825,402.31
Total Other Expenditures	<u>\$31,106,218.89</u>
	3.46
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2024	3.12