

2024 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2022

Total Cost Pool Expenditures: \$24,769,856.69

Central Services	\$896,564.14
Total Indirect Expenditures	\$896,564.14

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+ Instruction	\$13,798,865.25
+ Support Services	\$8,447,724.42
+ Non-Instructional Services	\$1,546,475.18
+ Facilities	\$3,131,198.78
+ Private Non-Profit Schools	\$3,000.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$241,128.79
Total Other Expenditures	\$26,686,134.84

	3.35
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2024	3.02