

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,550,003.42	\$1,585,658.89	\$1,532,143.37	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$64,704.34	\$51,571.95	\$70,147.63	
Total Indirect Expenditures	\$64,704.34	\$51,571.95	\$70,147.63	
DIVIDED BY				
Instruction				
Function 1000	\$842,091.37	\$825,564.82	\$864,438.87	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with				
Job Class 107)	\$525,911.21	\$588,642.46	\$481,423.53	
Plus Non-Instruction				
Function 3000	\$117,296.50	\$118,893.23	\$116,133.34	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series				
(Management Organization object codes 377,378,393-396)				
	\$92,532.34	\$83,373.86	\$31,152.97	
Total Other Expenditures	\$1,392,766.74	\$1,449,726.65	\$1,430,842.77	
Central Services ÷ Other Expenditures	4.64%	3.55%	4.90%	4.36%
Less 10% Predetermined Rate	.46%	.35%	.49%	0.43%
Indirect Cost Rate	4.18%	3.20%	4.41%	3.93%
Indirect Cost for Fiscal Year 2025				3.93%