

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$8,120,813.09	\$8,236,777.45	\$9,456,827.10	
<b>Central Services</b>				
Function 2500 series Exclude 2500 with Job Class 107	\$241,043.45	\$257,509.79	\$294,114.02	
<b>Total Indirect Expenditures</b>	\$241,043.45	\$257,509.79	\$294,114.02	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$4,835,007.76	\$4,409,939.64	\$4,199,556.84	
<b>Plus Support</b>				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$2,453,094.62	\$2,703,518.84	\$3,930,832.40	
<b>Plus Non-Instruction</b>				
Function 3000	\$591,667.26	\$758,461.14	\$953,668.15	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$1,267,661.94	\$1,217,215.67	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$150,785.58	\$165,866.84	\$816,869.01	
<b>Total Other Expenditures</b>	\$7,728,984.06	\$8,973,714.72	\$9,484,404.05	
Central Services ÷ Other Expenditures	3.11%	2.86%	3.10%	3.02%
Less 10% Predetermined Rate	.31%	.28%	.31%	0.30%
<b>Indirect Cost Rate</b>	2.80%	2.58%	2.79%	<b>2.72%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.72%</b>