

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,537,172.94	\$3,893,847.30	\$3,771,552.38	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$50,541.21	\$51,125.62	\$52,924.90	
Total Indirect Expenditures	\$50,541.21	\$51,125.62	\$52,924.90	
DIVIDED BY				
Instruction				
Function 1000	\$2,219,064.33	\$2,473,513.62	\$1,948,598.35	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,002,393.97	\$1,027,717.48	\$1,386,098.27	
Plus Non-Instruction				
Function 3000	\$265,173.43	\$330,593.80	\$382,404.45	
Plus Facilities				
Function 4000 series	\$1,010.73	\$10,896.78	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$103,015.34	\$18,229.98	\$99,668.80	
Total Other Expenditures	\$3,384,627.12	\$3,824,491.70	\$3,617,432.27	
Central Services ÷ Other Expenditures	1.49%	1.33%	1.46%	1.43%
Less 10% Predetermined Rate	.14%	.13%	.14%	0.14%
Indirect Cost Rate	1.35%	1.20%	1.32%	1.29%
Indirect Cost for Fiscal Year 2025				1.29%