

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,630,507.92	\$3,506,965.07	\$3,784,069.63	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$117,031.51	\$145,265.33	\$235,647.10	
Total Indirect Expenditures	\$117,031.51	\$145,265.33	\$235,647.10	
DIVIDED BY				
Instruction				
Function 1000	\$1,413,817.50	\$1,617,994.07	\$1,672,149.99	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,818,467.50	\$1,444,577.13	\$1,560,721.85	
Plus Non-Instruction				
Function 3000	\$281,191.41	\$298,102.00	\$315,367.71	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$227,530.25	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$182,125.91	\$21,465.70	\$227,135.48	
Total Other Expenditures	\$3,331,350.50	\$3,339,207.50	\$3,548,634.32	
Central Services ÷ Other Expenditures	3.51%	4.35%	6.64%	4.83%
Less 10% Predetermined Rate	.35%	.43%	.66%	0.48%
Indirect Cost Rate	3.16%	3.92%	5.98%	4.35%
Indirect Cost for Fiscal Year 2025				4.35%