

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,561,573.53	\$3,133,564.95	\$2,892,178.13	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$53,279.74	\$61,723.04	\$51,427.12	
Total Indirect Expenditures	\$53,279.74	\$61,723.04	\$51,427.12	
DIVIDED BY				
Instruction				
Function 1000	\$1,374,951.70	\$1,238,704.63	\$1,411,887.65	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$991,872.26	\$1,661,245.12	\$1,237,791.26	
Plus Non-Instruction				
Function 3000	\$141,469.83	\$171,684.76	\$191,072.10	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$611,245.90	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$12,139.00	\$295,132.84	\$228,486.86	
Total Other Expenditures	\$2,496,154.79	\$2,776,501.67	\$3,223,510.05	
Central Services ÷ Other Expenditures	2.13%	2.22%	1.59%	1.98%
Less 10% Predetermined Rate	.21%	.22%	.15%	0.19%
Indirect Cost Rate	1.92%	2.00%	1.44%	1.79%
Indirect Cost for Fiscal Year 2025				1.79%