

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,556,639.04	\$3,066,544.78	\$3,024,724.77	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$73,985.19	\$104,493.82	\$97,324.25	
<b>Total Indirect Expenditures</b>	\$73,985.19	\$104,493.82	\$97,324.25	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,196,229.85	\$1,353,521.51	\$1,311,063.61	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,121,886.51	\$1,446,754.26	\$1,435,032.60	
<b>Plus Non-Instruction</b>				
Function 3000	\$163,312.91	\$161,775.19	\$181,304.31	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$133,960.20	\$254,945.67	\$150,617.66	
<b>Total Other Expenditures</b>	\$2,347,469.07	\$2,707,105.29	\$2,776,782.86	
Central Services ÷ Other Expenditures	3.15%	3.85%	3.50%	3.50%
Less 10% Predetermined Rate	.31%	.38%	.35%	0.35%
<b>Indirect Cost Rate</b>	2.84%	3.47%	3.15%	<b>3.15%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>3.15%</b>