

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$4,772,973.41	\$4,758,883.72	\$4,844,087.35
Central Services			
Function 2500 series			
Exclude 2500 with Job Class 107	\$118,050.74	\$138,757.92	\$163,398.76
Total Indirect Expenditures	\$118,050.74	\$138,757.92	\$163,398.76

DIVIDED BY

Instruction			
Function 1000	\$2,282,472.10	\$2,289,138.50	\$2,455,346.59
Plus Support			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$1,634,959.04	\$1,914,922.66	\$1,758,161.58
Plus Non-Instruction			
Function 3000	\$232,933.97	\$348,959.40	\$397,266.42
Plus Facilities			
Function 4000 series	\$933,648.49	\$370,600.75	\$1,739,814.97
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

	\$494,263.19	\$329,040.55	\$119,571.31
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Total Other Expenditures	\$4,589,750.41	\$4,594,580.76	\$6,231,018.25
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Central Services ÷ Other Expenditures	2.57%	3.02%	2.62%	2.74%
Less 10% Predetermined Rate	.25%	.3%	.26%	0.27%
Indirect Cost Rate	2.32%	2.72%	2.36%	2.47%

Indirect Cost for Fiscal Year 2025 **2.47%**