

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,777,121.93	\$3,934,809.37	\$3,940,648.09	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$89,189.51	\$77,496.18	\$80,373.63	
Total Indirect Expenditures	\$89,189.51	\$77,496.18	\$80,373.63	
DIVIDED BY				
Instruction				
Function 1000	\$2,132,588.84	\$1,980,449.39	\$2,000,616.44	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,284,834.26	\$1,565,583.70	\$1,436,501.32	
Plus Non-Instruction				
Function 3000	\$270,509.32	\$287,660.95	\$411,721.63	
Plus Facilities				
Function 4000 series	\$232,953.85	\$266,618.07	\$304,605.65	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$80,378.03	\$67,222.67	\$94,778.23	
Total Other Expenditures	\$3,840,508.24	\$4,033,089.44	\$4,058,666.81	
Central Services ÷ Other Expenditures	2.32%	1.92%	1.98%	2.07%
Less 10% Predetermined Rate	.23%	.19%	.19%	0.20%
Indirect Cost Rate	2.09%	1.73%	1.79%	1.87%
Indirect Cost for Fiscal Year 2025				1.87%