

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,842,008.52	\$3,466,957.09	\$3,590,971.17	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$148,703.82	\$167,423.50	\$60,733.57	
Total Indirect Expenditures	\$148,703.82	\$167,423.50	\$60,733.57	
DIVIDED BY				
Instruction				
Function 1000	\$2,172,747.00	\$1,892,007.70	\$1,891,583.56	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with				
Job Class 107)	\$1,231,227.65	\$1,136,159.11	\$1,408,070.28	
Plus Non-Instruction				
Function 3000	\$274,909.72	\$270,227.64	\$230,083.76	
Plus Facilities				
Function 4000 series	\$13,450.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series				
(Management Organization object codes 377,378,393-396)	\$15,497.55	\$25,235.57	\$9,549.17	
Total Other Expenditures	\$3,676,836.82	\$3,273,158.88	\$3,520,188.43	
Central Services ÷ Other Expenditures	4.04%	5.11%	1.72%	3.62%
Less 10% Predetermined Rate	.4%	.51%	.17%	0.36%
Indirect Cost Rate	3.64%	4.60%	1.55%	3.26%
Indirect Cost for Fiscal Year 2025				3.26%