

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$12,623,988.33	\$8,318,369.60	\$9,242,484.15	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$119,556.95	\$171,162.40	\$112,159.48	
Total Indirect Expenditures	\$119,556.95	\$171,162.40	\$112,159.48	
DIVIDED BY				
Instruction				
Function 1000	\$3,978,061.84	\$3,763,400.56	\$4,160,364.80	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,610,612.72	\$2,725,234.98	\$3,391,297.22	
Plus Non-Instruction				
Function 3000	\$370,222.17	\$385,903.18	\$369,507.85	
Plus Facilities				
Function 4000 series	\$5,594,919.19	\$1,272,068.48	\$1,208,854.80	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$115,124.13	\$830,503.60	\$326,733.88	
Total Other Expenditures	\$12,438,691.79	\$7,316,103.60	\$8,803,290.79	
Central Services ÷ Other Expenditures	0.96%	2.33%	1.27%	1.52%
Less 10% Predetermined Rate	.09%	.23%	.12%	0.15%
Indirect Cost Rate	0.87%	2.10%	1.15%	1.37%
Indirect Cost for Fiscal Year 2025				1.37%