

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$5,632,427.35	\$6,102,993.72	\$7,765,066.38
Central Services			
Function 2500 series Exclude 2500 with Job Class 107	\$159,587.67	\$180,965.95	\$166,385.80
Total Indirect Expenditures	\$159,587.67	\$180,965.95	\$166,385.80

DIVIDED BY

Instruction			
Function 1000	\$2,767,850.01	\$3,059,598.00	\$3,536,026.32
Plus Support			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$2,361,303.63	\$2,506,157.61	\$3,447,314.61
Plus Non-Instruction			
Function 3000	\$342,517.81	\$354,538.36	\$430,271.44
Plus Facilities			
Function 4000 series	\$0.00	\$60,950.00	\$250,767.94
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
 (Management Organization object codes 377,378,393-396)

	\$71,602.90	\$4,150.59	\$531,613.44
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Total Other Expenditures	\$5,400,068.55	\$5,977,093.38	\$7,132,766.87
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Central Services ÷ Other Expenditures	2.95%	3.02%	2.33%	2.77%
Less 10% Predetermined Rate	.29%	.3%	.23%	0.27%
Indirect Cost Rate	2.66%	2.72%	2.10%	2.49%

Indirect Cost for Fiscal Year 2025 **2.49%**