

Based on FY 2023

	FY2021	FY2022	FY2023
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$5,933,422.70	\$6,905,727.90	\$6,888,525.23
<b>Central Services</b>			
Function 2500 series Exclude 2500 with Job Class 107	\$113,474.68	\$104,690.42	\$160,924.46
<b>Total Indirect Expenditures</b>	\$113,474.68	\$104,690.42	\$160,924.46

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$3,203,248.49	\$3,661,983.05	\$3,831,449.15
<b>Plus Support</b>			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,990,380.65	\$2,527,791.86	\$2,312,196.44
<b>Plus Non-Instruction</b>			
Function 3000	\$391,682.69	\$474,182.57	\$513,737.20
<b>Plus Facilities</b>			
Function 4000 series	\$234,636.19	\$137,080.00	\$68,517.00
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series  
 (Management Organization object codes 377,378,393-396)

	\$169,079.84	\$110,983.08	\$20,968.48
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<b>Total Other Expenditures</b>	\$5,650,868.18	\$6,690,054.40	\$6,704,931.31
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Central Services ÷ Other Expenditures	2.00%	1.56%	2.40%	1.99%
Less 10% Predetermined Rate	.2%	.15%	.24%	0.20%
<b>Indirect Cost Rate</b>	1.80%	1.41%	2.16%	<b>1.79%</b>

**Indirect Cost for Fiscal Year 2025** **1.79%**