

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$11,069,403.38	\$11,482,533.02	\$12,651,037.52
Central Services			
Function 2500 series Exclude 2500 with Job Class 107	\$253,788.94	\$330,269.02	\$317,776.71
Total Indirect Expenditures	\$253,788.94	\$330,269.02	\$317,776.71

DIVIDED BY

Instruction			
Function 1000	\$5,815,048.91	\$6,071,454.66	\$6,799,206.28
Plus Support			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$2,806,342.29	\$3,450,818.56	\$3,814,354.71
Plus Non-Instruction			
Function 3000	\$949,776.77	\$944,540.09	\$952,881.07
Plus Facilities			
Function 4000 series	\$1,450,159.60	\$1,413,982.60	\$987,159.83
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

	\$1,699,200.58	\$853,432.95	\$935,504.39
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Total Other Expenditures	\$9,322,126.99	\$11,027,362.96	\$11,618,097.50
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Central Services ÷ Other Expenditures	2.72%	2.99%	2.73%	2.81%
Less 10% Predetermined Rate	.27%	.29%	.27%	0.28%
Indirect Cost Rate	2.45%	2.70%	2.46%	2.54%

Indirect Cost for Fiscal Year 2025 **2.54%**