

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,109,591.43	\$4,554,524.95	\$5,469,737.30	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$130,261.53	\$191,281.58	\$109,393.88	
Total Indirect Expenditures	\$130,261.53	\$191,281.58	\$109,393.88	
DIVIDED BY				
Instruction				
Function 1000	\$1,860,028.97	\$1,945,266.47	\$1,943,243.10	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,502,494.73	\$1,824,879.53	\$1,726,647.22	
Plus Non-Instruction				
Function 3000	\$386,794.20	\$363,097.37	\$348,149.22	
Plus Facilities				
Function 4000 series	\$230,000.00	\$230,000.00	\$1,340,228.18	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$299,288.51	\$501,969.81	\$1,384,155.39	
Total Other Expenditures	\$3,680,029.39	\$3,861,273.56	\$3,974,112.33	
Central Services ÷ Other Expenditures	3.53%	4.95%	2.75%	3.74%
Less 10% Predetermined Rate	.35%	.49%	.27%	0.37%
Indirect Cost Rate	3.18%	4.46%	2.48%	3.37%
Indirect Cost for Fiscal Year 2025				3.37%